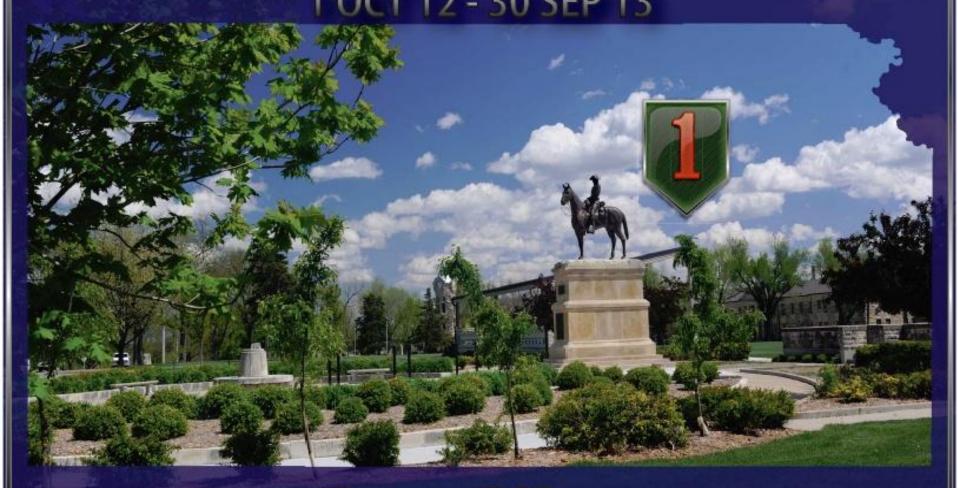
Economic Impact Summary 1 OCT 12 - 30 SEP 13



Fort Riley Home of the 1st Infantry Division

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We Are

- <u>Fort Riley:</u> An historic frontier post, key to the westward expansion of the United States and for more than a century, served as a platform for the mobilization of forces for war. Fort Riley has modernized with some of the most advanced infrastructure in the Army today resulting from the dynamic growth incurred by the 2006 return of the 1st Infantry Division from Germany. Fort Riley has generated responsible regional growth as one of the largest economic engines in Kansas and practices environmental stewardship of the federal government's largest tract of tallgrass prairie.
- <u>1st Infantry Division:</u> America's most storied division, an expeditionary modular division headquarters, with nine brigade-sized units assigned to Fort Riley and three additional installations. The Big Red One has been Brave, Responsible, and On Point for the Nation for nearly 100 years. The proud history of the 1st Infantry Division shaped its legendary motto: "No Mission too Difficult, No Sacrifice too Great, Duty First."
- <u>At Home in the Heartland:</u> 1st Infantry Division and Fort Riley are proud of the enduring partnership with the communities that comprise the Central Flint Hills Region. The region represents the heartland of America, with community values closely aligned with the Army Values; providing one of the best locations available for Soldiers, Families, and Civilians to to live, work, and play. The welcoming nature of our neighbors in the Central Flint Hills links civilian and Army Families together in strong relationships.

1st Infantry Division & Fort Riley Command Group

Commanding General

Deputy Commanding General (Maneuver)

Deputy Commanding General (Support)

Deputy Commanding General (Readiness)

Chief of Staff

Division Command Sergeant Major

Mission Support Element (MSE)

Major General Paul Funk II

Brigadier General Sean Swindell

Colonel (P) Frank Muth

Brigadier (UK) Christopher Ghika

Colonel David Miller

Command Sergeant Major Michael Grinston

Mr. Oliver Hunter

Major Subordinate and Tenant Commanders

Garrison Commander

Deputy Garrison Commander

Garrison Command Sergeant Major

1st ABCT 1st Infantry Division

2nd ABCT 1st Infantry Division

4th IBCT 1st Infantry Division

1st Sustainment Brigade

Combat Aviation Brigade

10th Air Support Operations Squadron

MEDDAC

DENTAC

Colonel Andrew Cole Jr.

Mrs. Linda Hoeffner

Command Sergeant Major Terry Gardner

Colonel John Reynolds III

Colonel Jeffery Broadwater

Colonel Peter G. Minalga

Colonel Robert Law III

Colonel Matthew Lewis

Lieutenant Colonel Sean R. Monteiro

Colonel Barry Pockrandt

Colonel Vesna Ele



History Fort Riley, Kansas



Fort Riley's history stretches back more than 150 years, as the nation began to focus its attention on overland trails like the Oregon and Santa Fe, which were arteries of immigration and commerce. Selection of the fort's site occurred in the fall of 1852 and Soldiers began to garrison the post the following spring. Following the end of the Civil War, Fort Riley's mission changed to protect the workers building railroads from hostile Plains Indians. In 1866, the 7th Cavalry was organized at Fort Riley under the leadership of Lt. Col. George Armstrong Custer. During the next three decades, Soldiers used Fort Riley as a staging area for protecting the expanding frontier.

As a new century neared, the fort was selected as an important fixture in the Army's educational system. In 1892, the School of Cavalry and Light Artillery began operation, succeeded by the Mounted Service School in 1907, which was eventually renamed the Cavalry School following World War I. The school served as the center for the study and application of cavalry tactics and training. The principles learned by officers including Johnathan Wainwright, Terry Allen, George S. Patton Jr., and others would be put to use in future campaigns and on distant battlefields.

Fort Riley served as a training center during all of the major wars of the 20th century. Training centers were established at Camp Funston, and later, Camp Forsyth, where Soldiers learned skills that would be tested in the trenches of World War I and far-flung battlefields of World War II; the cold of Korea; the jungles of Vietnam; and the sands of Southwest Asia.



History (cont.) Fort Riley, Kansas



The 1st Infantry Division came to Fort Riley in 1955 from Germany and fought in Southeast Asia between 1965 and 1970. During the 1970s and 1980s, the fort's mission focused on Return of Forces to Germany rotations and the defense of Western Europe from Soviet aggression. The fort was an important mobilization and deployment point during operations Desert Shield and Desert Storm.

Following the end of the Cold War, the Department of Defense reduced its force structure and realigned its remaining forces. The 1st Infantry Division transferred its flag to Germany in 1996, leaving the 1st Brigade, 1st Infantry Division, 3rd Brigade,1st Armored Division, and the 937th Engineer Group (Combat) at Fort Riley. In 1999, Fort Riley became the headquarters for the reactivated 24th Infantry Division (Mechanized).

The fort's utilization changed in 2006, with the return of the 1st Infantry Division to Fort Riley. Since that time, units assigned to Fort Riley have supported Operations Iraqi and Enduring Freedom plus deployments to the Horn of Africa. From 2006 to 2009, the Fort Riley Training Mission provided predeployment training for an array of Military Transition Teams (MiTTs) deploying as advisors to Foreign Security Forces.

Since 2003, Fort Riley has deployed 82,255 Soldiers to Iraq, Afghanistan and the Horn of Africa. During the first decade of the new century, Fort Riley has witnessed a large physical transformation. From modernization of the airfield to new barracks, housing, training and work areas, the changes to the installation have postured Fort Riley and the Greater Flint Hills Region for the future.

Unit Information Fort Riley, Kansas (1 of 2)



• Division Headquarters and Headquarters Battalion, 1st Infantry Division

The Division Headquarters and Headquarters Battalion (DHHB, 1st Infantry Division) consists of four Companies whose mission is to support 1st Infantry Division: Headquarters and Support Company, the Operations Company, the Intelligence and Sustainment Company, and the Signal Company.



• 1st Armored Brigade Combat Team, 1st Infantry Division

The 1st Armored Brigade Combat Team (ABCT) consists of: HHC, 1st ABCT; 1st Battalion, 16th Infantry Regiment; 4th Squadron, 4th Cavalry Regiment; 2nd Battalion, 34th Armor Regiment; 1st Battalion, 5th Field Artillery Regiment; 101st Brigade Support Battalion; 1st ABCT Special Troops Battalion; and 1st Engineer Battalion.



• 2nd Armored Brigade Combat Team, 1st Infantry Division

The 2nd Armored Brigade Combat Team (ABCT) consists of: HHC, 2nd ABCT; 1st Battalion, 18th Infantry Regiment; 1st Battalion, 63rd Armor Regiment; 5th Squadron, 4th Cavalry Regiment; 1st Battalion, 7th Field Artillery Regiment; 2nd ABCT Special Troops Battalion; and 299th Brigade Support Battalion.



• 4th Infantry Brigade Combat Team, 1st Infantry Division

The 4th Infantry Brigade Combat Team (IBCT) consists of: HHC, 4th IBCT; 1st Battalion, 28 Infantry Regiment; 2nd Battalion, 16th Infantry Regiment; 1st Squadron, 4th Cavalry Regiment; 2nd Battalion, 32nd Field Artillery Regiment; 701st Brigade Support Battalion; and 4th Brigade Special Troops Battalion.



• 1st Sustainment Brigade, 1st Infantry Division

The 1st Sustainment Brigade consists of: HHC, 1st Sustainment Brigade; Special Troops Battalion, 1st Sustainment Brigade; 541st Combat Sustainment Support Battalion; 84th Explosive Ordnance Disposal Battalion; C and D Detachments 230th Finance Company; and 267th Signal Company.



Combat Aviation Brigade (CAB), 1st Infantry Division

The Combat Aviation Brigade (CAB) consists of HHC, CAB; 1st Attack Reconnaissance Battalion, 1st Aviation Regiment; 2nd General Support Aviation Battalion, 1st Aviation Regiment; 3rd Assault Helicopter Battalion, 1st Aviation Regiment; 601st Aviation Support Battalion;1st Squadron, 6th Cavalry Regiment; and F Company, 1st Aviation.

Unit Information Fort Riley, Kansas (2 of 2)



United States Army Garrison (USAG), Fort Riley

USAG, Fort Riley, is under the direction of the Installation Management Command at Fort Sam Houston, Texas. USAG consists of the Headquarters and Headquarters Company; Garrison Directorates of Emergency Services; Family, Morale, Welfare, and Recreation; Human Resources; Plans, Training, Mobilization, Security; Public Works; Equal Employment Opportunity; Internal Review and Audit Compliance; Garrison Safety; Plans, Analysis, Integration; Public Affairs; Resource Management; Staff Judge Advocate Offices; and Partner Organizations (Network Enterprise Center, Logistics Readiness Center, Mission and Installation Contracting Command, and Civilian Personnel Advisory Center).



10th Air Support Operations Squadron (10 ASOS)

Provide combat-ready Tactical Air Control Party assets for combat maneuver units of the 1st Infantry Division. Advise the Army on U.S./Allied air capabilities. Coordinate attack/reconnaissance air assets in support of the joint battle plan.



• U.S. Army Medical Department Activity (MEDDAC)

Irwin Army Community Hospital is a facility staffed for 44 beds and a wide variety of outpatient services. IACH has the mission to: (1) deploy a healthy force; (2) deploy well-trained medical personnel to support and keep the force healthy; and (3) provide quality health care to active-duty Soldiers, Family members and Retirees. The population supported is approximately 53,000.



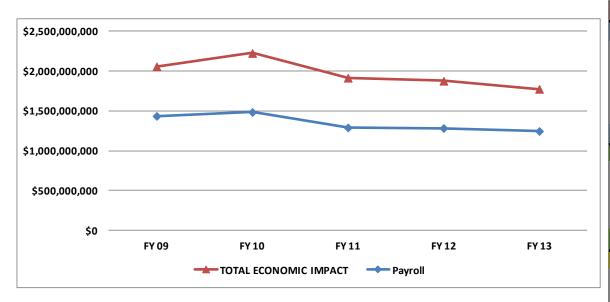
• U.S. Army Dental Activity (DENTAC)

The U. S. Army Dental Activity provides a full range of dental services to Soldiers assigned to or mobilized at Fort Riley through three dental clinics, an in-processing clinic and a SRP dental area.

Fort Riley Economic Impact

Fort Riley's Economic Impact on the Central Flint Hills Region (CFHR) is \$1.77B. We predict a stable to slight decline in the economic impact as Army restructuring occurs and budget constraints continue.

FY09 - FY13



Payroll	FY 09	\$1,435,323,383
Supplies/Services/Contracts	1103	\$292,009,483
Construction		\$231,876,125
Education		\$18,475,213
Health Care		. , ,
	l contributions)	\$80,611,556 \$4,733
Combined Federal Campaign-(loca TOTAL ECONOMIC IMPACT	ii contributions)	\$2,058,300,493
	FY 10	
Payroll	FTTU	\$1,484,281,090
Supplies/Services/Contracts		\$374,700,181
Construction		\$229,931,478
Education		\$20,494,659
Health Care	l contributions)	\$116,086,899 \$17,054
Combined Federal Campaign-(loca	ii contributions)	\$17,054
TOTAL ECONOMIC IMPACT	EVAA	\$2,225,511,361
Payroll	FY 11	\$1,290,259,466
Supplies/Services/Contracts Construction		\$313,294,101 \$185,000,000
Education		\$16,950,000
Health Care		\$109,738,022
Combined Federal Campaign-(loca	l contributions)	\$5,010
TOTAL ECONOMIC IMPACT	,	\$1,915,246,693
Payroll	FY 12	\$1,283,321,150
Supplies/Services/Contracts		\$282,062,389
Construction		\$155,006,951
Education		\$19,322,516
Health Care		\$137,265,064
TOTAL ECONOMIC IMPACT		\$1,876,978,070
Payroll	FY 13	\$1,245,359,318
Supplies/Services/Contracts		\$251,713,919
Construction		\$153,485,556
Education		\$20,790,783
Health Care		\$103,634,039
TOTAL ECONOMIC IMPACT		\$1,774,983,615

Economic Impact*

Payroll	\$1,245,359,318
Supplies/Services/Contracts	\$251,713,919
Construction	\$153,485,556
Education	\$20,790,783
Health Care	\$103,634,039

Total Direct Economic Impact	\$1,774,983,615
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*Total Economic Impact for the State of Kansas with all Kansas Army Retirees and Survivor Annuitants pay would be:

\$2,232,642,737

With a generally accepted economic multiplier of \$2.2 per \$1 of direct expenditures, Fort Riley's full economic impact would be more than:

\$3,904,963,952

Economic Impact – Payroll

Total Payroll	\$1,245,359,318
living within the 8 county area	\$88,819,751
Army Retirees/Survivor Annuities for retirees	
Non-Federal Civilian Pay	\$91,240,072
Non-Appropriated Fund Civilian Pay	\$12,196,736
Federal Civil Service Civilian Pay	\$164,665,012
Military Pay	\$888,437,747

NOTE: Total Payroll for the State of Kansas with all Kansas Army Retirees and Survivor Annuitants would be more than:

\$1,703,018,440

Economic Impact Supplies/Services/Contracts

Supplies/Services/Contracts	Dollar Amount
Appropriated Funds (APF)	
Supplies	\$63,681,331
Services	\$159,077,330
Contracts	\$27,584,480
Total Appropriated Funds	\$250,343,141
Non-Appropriated Funds (NAF)	
Supplies	\$974,126
Services	\$396,652
Total NAF Funds	\$1,370,778
Total Supplies/Services/Contracts	\$ 251,713,919

NAF Expenditures to Kansas Vendors

\$ 967,925

Appropriated Fund data provided by the Mission Installation Contracting Command, Logistics Readiness Center – Transportation Division, and Plans, Analysis, and Integration Office

Economic Impact – Construction

Total Current Year Payments	\$153,485,556
AF (MCA) Contracts	\$151,000,000
Payments Made on Contracts in FY 13:	
Non-Appropriated Funds (CPMC) Dollar Value of Contracts Completed in FY 13	\$2,485,556
Non-Army Corps of Engineers Contracts that have been awarded	\$11,853,831
Dollar Value of Contracts Completed in FY 13	\$29,500,000
Army Corps of Engineers Contracts awarded	\$361,000,000
Appropriated Funds: (MCA)	

Economic Impact – Education

Dependents of Soldiers and Federal Employees account for 8,310 students, or 26% of the total student population in the Region's Schools

PAYMENTS FROM FEDERAL IMPACT AID		12/13 School Year
USD 475 (Junction City)	5,644 Students	\$13,098,543
USD 383 (Manhattan)	1,334 Students	\$264,625
Other Districts	1,332 Students	\$549,063
Total Payments from Federal Impact Aid		\$13,912,231
COLLEGE GENERATED PA	<u>AYMENTS</u>	4- 4
Tuition Assistance		\$2,496,000
Veterans Administration		\$2,321,000
Other (Family Members, Civil	ians & Reservists)	\$2,061,552
Total Tuition Payments		\$6,878,552
TOTAL EDUCATION		\$20,790,783

Kansas State University veteran benefits economic impact = \$14.9M

Economic Impact – Health Care/CFC Contributions

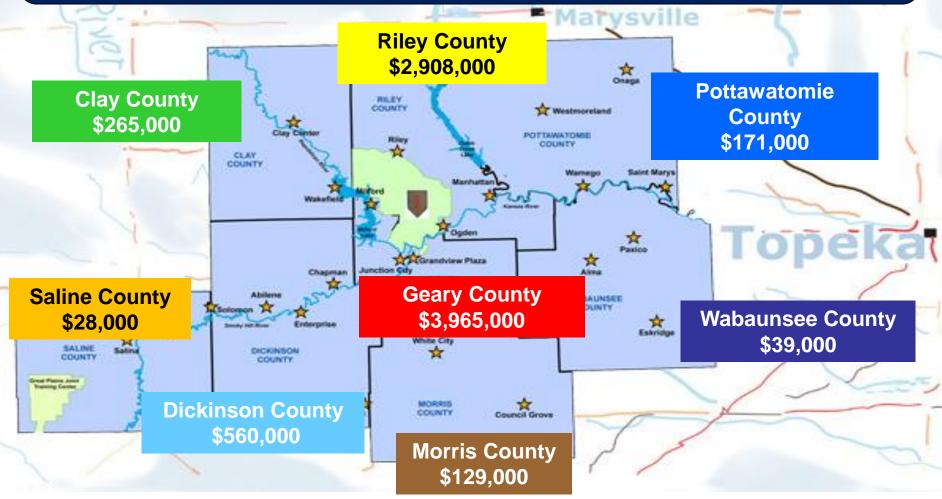
Health Care	Do	Dollar Amount	
Hospital Expenses	\$	42,570,800	
Outsourced Patient Care	\$	60,959,204	
Veterinary Expenses	\$	104,035	
Total Health Care Expense	\$	103,634,039	

Combined Federal Campaign Contributions (2013)

- Fort Riley Soldiers and the Civilian workforce contributed over \$195,247
- Local charities in Geary and Riley Counties received over \$7,474

Fort Riley Net Public Benefit (NPB)

Estimated revenue from all forms of taxes (Military Personnel / Department of Army Civilian)



The Net Public Benefit from Soldiers and DA Civilians associated with Fort Riley for FY 13 is estimated at over \$8.1M.

Population

Military		18,176
Officers	(1,861)	
Warrant Officers	(557)	
Enlisted	(15,758)	
Family Members		24,011
On Post	(10,664)	
Off Post	(13,347)	
Retirees*		3,710
Army	(3,276)	
Other Services	(434)	
Civilian Employees (including C	Contractors)	7,122
Total Population		53,019

Military Population data provided by the Fort Riley G-1 Strength Management; Average Family Member Population data provided by the Fort Riley MEDDAC – DEERS Information Retirees Population data provided by the Department of the Army-Retirees

^{*} Retirees living within the 8 county area

Population – Civilian Employees

Department of the Army Appropriated Fund Employees	2,517
Other Federal Employees	425
Non-Appropriated Fund Employees	469
*Other Civilian Employees (including Contractors)	3,711
Total Civilian Employees	7,122

*Other Civilian Employee Breakdown				
MICC Controlled Contractors	506	Armed Forces Bank, N.A	21	
Corps of Engineer Contractors	646	IHG	26	
Corvias Military Living	640	ECS #33	14	
USD 475 On-Post Schools	575	GSA	5	
Army & Air Force Exchange Service (AAFES)	362	Quest Credit Union	5	
Readiness Sustainment Maintenance Site	181	PW, Environmental Division	4	
MEDDAC/DENTAC	234	Education Services	4	
DPTMS, BCTC/CCTT	149	Carlson Wagonlit Travel	3	
Army & Air Force Exchange Service - Concessionaires	166	Red Cross	2	
3/407th AFSB	54	Museum	2	
Commissary (DeCA)	58	NEC	2	
DFMWR	48	Chaplain	1	
DLA Document Services	3	Total Other Civilian Employees	3,711	

Infrastructure Information

Grounds (Acreage includes:)	
Training Acreage	92,144
Heavy Maneuver	72,653
Light Maneuver	3,845
Other Training Area	15,646
Cantonment Area	9,589
Total Acreage	101,733
Buildings excluding Housing	
Number of Buildings	1,046
Total Square Footage w/o housing	12,552,846
Transportation Network (Miles)	
Paved (Cantonment Area)	242
Unpaved/Dirt (Training Area)	59
Tank Trails	129
Railroad Tracks	13
Total Miles	443

Infrastructure Information Training/Housing

Military	Training	Assets

Tracked Vehicles	725
Wheeled Vehicles	4,331
Aircraft – Rotary Wing	119
Unmanned Aircraft Systems	79

Military Housing

Family Quarters	3,827
-Total Square Footage	6,123,200
-Officer	445
-Enlisted	3,382
Barracks Spaces	6,213

-95% of Barracks at Army's Highest Standards

Environmental

Fish & Wildlife

Hunting and Fishing are major forms of recreation for Soldiers, their dependents and the general public. Fort Riley typically supports approximately 10,000 hunting trips annually. Soldiers and their dependents account for about 50 percent of these trips. In addition, over 12 percent are non-resident hunters staying for an extended period in the area utilizing local lodging, restaurants and retail establishments. Overall participation continues to increase.

Additional income to the Fish and Wildlife Account is derived from donations from private, non-profit conservation groups such as Quail Unlimited, Rocky Mountain Elk Foundation, Ducks Unlimited, National Wild Turkey Federation, Pheasants Forever and the Fort Riley Outdoorsman Group.

There are 29 ponds and lakes on Fort Riley that are actively managed to support a combination of channel cat, bass, bluegill, and trout fisheries. Fort Riley is home for two of the 33 state trout fisheries in Kansas – Cameron Springs and Moon Lake. Those two water bodies receive the highest percentage of trout compared to any other trout stocking location in the state of Kansas. Together, these Fort Riley fisheries support more than 15,000 fishing trips per year.

Army Compatible Use Buffer (ACUB)

Fort Riley's Army Compatible Use Buffer (ACUB) program was initiated in 2006. The ACUB program provides funding to purchase conservation easements on private land in the Fort Riley area, thereby restricting future incompatible land uses and conserving areas of high quality tallgrass prairie. In 2013 a total of 11,544 total acres were protected with 525 acres added this year. Expenditures for FY13 was \$323,000.

Recycle Center

The Senior Commander is committed to significantly increasing the amount of waste recycled on Fort Riley and making the installation a leader in regional recycling. The Recycling Program is mainly self sufficient by funding operational expenses from the sales of recyclable materials. The Recycling Program was able to contribute over \$292,000 from proceeds of sales to DFMWR activities this fiscal year to support Soldiers and military families.

The Recycling Program at Fort Riley is constantly evaluated to find new items to recycle. Several new items were added to the list of recycled materials from last year. Major considerations are given to recycling materials to avoid costs for disposal.

Generated Income as of 30 Sep 13

Proceeds from Sales	\$1,632,296
Cost Avoidance (savings)	\$1,749,271
Cost to Operate	(\$1,115,684)
Net Value to Fort Riley	\$2,265,883

Recycled Materials FY 13

Corrugated cardboard	2,982,730	Horse manure	84,100
White Paper	170,100	POL Contaminated soil	370,000
Newspaper	90,420	Off-spec Fuels	143,440
Mixed Paper	289,350	Used oil	507,920
Plastic (# 1 - 7)	158,395	Used Grease	0
White Styrofoam	1,580	Antifreeze	53,016
Glass	85,250	Batteries (lead-acid)	191,864
Toner Cartridges	4,580	Batteries (rechargeable)	2,404
Steel food cans	88,660	Parts Washer Solvent	40,888
Cooking Oil	75,550	Blast Media	243,366
Scrap Iron	2,082,545	Timber/Wood waste (includes pallets)	679,715
Aluminum	29,900	Asphalt	30,000,000
Brass	515,043	Concrete	4,611,900
POL Drums	19,620	Drywall	376,360
POL Cans	13,417	Sewage Sludge	25,275
Filters (air/fuel/oil)	11,658	Mattresses	33,360
Compost	388,900	Concertina Wire	34,850

Total Pounds 44,406,156
Total in Tons 22,203

Deployment Capabilities

The railroad arrived at Fort Riley in 1866 and has undergone expansion ever since. With the latest improvements to the rail system, Fort Riley can deploy the Soldiers and equipment of a Brigade sized element in 1.5 days with an estimated throughput of 400 rail cars a day.

- Two locomotives with one crew on site
- Six light towers, two on the side, one at each end of the west rail yard and two at the east
- Four doublewide end-loading ramps and three side-loading ramps
- Reinforced docks with shock absorbers
- Movement Control Center
- Control Tower
- Both weigh-in-motion and static weighing facilities
- Three docks for loading equipment by truck, two on Custer Hill and one at Camp Funston
- Fourteen spurs from the main track (additional lighting to assist in tie down operations at night)

Regional and Joint Training

Fort Riley's Mobilization and Reserve Support Branch (MRSB) serves as the core of the Installation Support Element and liaison between Reserve Component (ARNG, USAR, USMCR, ROTC) units mobilizing or training on Fort Riley. MRSB provides a "one stop shop" to all RC units, to include Reserve Officer Training Corps (ROTC) units requiring mobilization and training support from Fort Riley, a 37% increase, and maintains full utilization of Fort Riley's resources as a Regional Training Center.

In FY13, training assistance was provided to 23,410 Reserve and Active Component Soldiers from 22 states and Puerto Rico, including the Army National Guard, Army Reserve, Marine Reserve, Air Guard, ROTC, 1ID units from Forts Sill, Knox, and Leonard Wood, and individuals attending military schools.

The Camp Funston Reserve Component Training Complex consists of:

4 Permanent billets with a total bed space of 1,340

4 Relocatable COFs

1 Relocatable Dining Facility (200 Pax each 30 minutes)

1 Relocatable Bn Ops Building

1 Motor Pool

4 Relocatable Arms Rooms

The Great Plains Joint Training Center (GPJTC) serves as a key training environment, capable of supporting unique and additional warfighter and joint training opportunities for Fort Riley Soldiers. Located near Salina, this combined Kansas Air and Army National Guard training complex facilitates combined Air-Land combat maneuvers and exercises. The Center includes the Smoky Hill Range Complex, the Kansas Regional Training Institute, and a new Homeland Security Public Safety training facility called "Crisis City."

Through a January 2010 Memorandum of Agreement with the Kansas Adjutant General, this 36,000 acre training facility located 70 miles west provides additional opportunities for the Soldiers and Airmen of Fort Riley to conduct full spectrum decisive action. and collective training. Electronically linked to Fort Riley's Regional Collective Training Capability, Fort Leavenworth's National Simulation Center, and the Fires Center of Excellence at Fort Sill, this unique training resource brings Fort Riley's available training space to over 120,000 acres.

Ranges

Range 1 Qualification/Night/Field Fire	SAC	Squad Assault Course
Range 1A Zero Range	Range 54	Live fire village
Range 2 Combat Pistol Range	M880 SRTR	Mortar Short Range Training Range
Range 3 Qualification/Night/Field Fire	Shoothouse 1	Live fire shoothouse
Range 3A Zero Range	Shoothouse 5	Live fire shoothouse/ Zero Range
Range 4 Grenadier Gunnery, 12 lane zero range & Privately Owned	Douthit Complex	DMPTR/Stationary Gunnery/Aerial
Weapons/6 lane M203 qual/2 lane team maneuver		Gunnery/Zero Complex/DMPRC
Range 5 Squad, Platoon & Underground Trainers	TA-14	HSTL/JIEDDO
Range 6 Zero Range, Sniper Range, SRM/ARM Range	TLC-1	Team live-fire course
Range 7 Multipurpose Machinegun/Zero Range	TLC-2	Team live-fire Course
Range 7A Familiarization Range	MFP-3	Mortar Firing Point
Range 8 Shotgun range	MFP-4	Mortar Firing Point
Range 9 Machine Gun qual/fam/zero/SRT	MFP-6	Mortar Firing Point
Range 10 ISBC Infantry Squad Battle Course	MFP-12	Mortar Firing Point
Range 15 (Inactive)	MFP-13	Mortar Firing Point
Range 16 Emergency Ordnance Disposal Training	MFP-14	Mortar Firing Point
Range 17 INACTIVE	MHSC	Mortar Hip Shoot Course
Range 18 MPTR/MK 19/Sniper	OP-B Thru OP-E	Observation Point for Mortar or Artillery Fire
Range 19 M203 High Explosive	UC-0 Thru UC-6	Urban Cluster
Range 25 Hand grenade Qualification and Live-Fire	Afghan Village	Urban ClusterLargest Wall Town
Range 27 Military Police Pistol Qualification Course	Confidence Course	Individual Physical Fitness Confidence Builder
Range 29 MK 19 Live-Fire/Artillery Direct Fire/AT-4	Rappel Tower	Rappel Tower
Range 34 Skeet/trap	FLRC	Field Leaders Reaction Course-Team Building
Range 51 M4 zero/SRM	CACTF	Combined Arms Collective Training Facility
Range 52 Demolitions & Breach Trainer	Offense/Defense Building	Offense/Defense Building
Range 53 IPBC Infantry Squad/Platoon Battle course	Mock Airfield	Mock Airfield
	Combat Trail	Emergency Ordnance Disposal (EOD) Enemy Equip Train

Quality of Life Facilities on Post

Food Establishments

Fort Riley Services

63	(In AAFES Food Courts)	12
6	- Anthony's Pizza	2
1	- Charley's	2
1	- Burger King Express	1
1	- Manchu Wok	1
1	- Popeye's	1
1	- Starbucks	1
4	- Taco Bell	1
1	- Wing Zone	1
6	- Subway	1
2	- Mobile Unit	1
1	Burger King	1
	Pizza Hut (Main Post Express)	1
	Orange Leaf	1
	6 1 1 1 1 4 1 6	63 Charley's Pizza Charley's Burger King Express Hanchu Wok Popeye's Starbucks Taco Bell Wing Zone Subway Mobile Unit Burger King Pizza Hut (Main Post Express)

Quality of Life Facilities on Post (Cont.)

<u>Recreation</u>		<u>Family Services</u>	
Racquetball Courts	7	Total Number of Schools	7
Softball Fields	8		
Fitness Center	5	Child Care Centers	7
Indoor Pools	1	- Capacity	1,250
Outdoor Pools	2		
18 hole Golf Course	1	No. of Certified Family Child Care Homes	14
Arts & Crafts Center	1	- Capacity	84
Auto Craft Shop/Car Wash	1		
Bowling Center	1	School Age Services	1
Outdoor Recreation Center	1	Youth Services	1
Marina	1		
Riley's Conference Center	1		
Rally Point Bingo Hall	1	<u>Museums</u>	
Family Housing Pools	4	U.S. Cavalry Museum	1
Skeet/Trap Range	1	Big Red One Museum	1
Archery Range	1		
ATV Riding Area	1		

Projected Population Forecast 2014-2016

SOLDIER POPULATION

The Assigned Military Strength at Fort Riley will be reduced in the next two years due to the restructuring of units Army wide. The authorized number of Soldiers will be approximately 16,000 in FY16. As deployments to Operation Enduring Freedom in Afghanistan come to an end in 2014, Soldier Boots on Ground (BOG) at Fort Riley is estimated to be in the range of 13,000-15,500 thousand troops. Through 2015 Fort Riley units will continue to support AFRICOM missions with small unit deployments.

FAMILY MEMBER POPULATION

With longer deployments ending, we expect to see a stable number of Families accompanying their Soldiers at Fort Riley. With the occupancy of available housing on post saturated, families will likely remain within the surrounding communities.

CIVILIAN POPULATION

The civilian strength consists of several categories including Department of the Army (DA) Civilians, Federal and Non-Federal Civilian Employees, and Contractors working at Fort Riley. **Civilian employee numbers may see further reductions as a result of the current and anticipated fiscal environments.** As Soldiers resume many functions previously performed by Contractors, it is likely the Contractor numbers will continue to decline. Additionally, as construction decreases to levels seen prior to Base Realignment and Closure (BRAC) and Grow the Army (GTA) Initiatives levels, Contractors employed in construction will decline drastically, with further reductions expected after completion of the new hospital in 2014.

Projected Economic Forecast 2014-2016

CONSTRUCTION FORECAST

Fort Riley has seen tremendous growth in construction in recent years, largely due to the effects of BRAC and GTA Initiatives. With the construction of the new hospital remaining as a significant contributor to the total construction efforts through 2014, we anticipate construction dollars to decrease in future years. Once the hospital is occupied in 2015, construction spending is projected to decline significantly.

NET PUBLIC BENEFIT FORECAST

For each Soldier and Civilian on Fort Riley, it is estimated that the Net Public Benefit (the estimated revenue from all forms of taxes) is approximately \$1,000 per year/per family in the community. The Net Public Benefit from Soldiers and DA Civilians for FY13 is estimated at \$8.1M. Taking into account Fort Riley unit deployments in support of our Nation, we expect a nearly steady state in the level of Soldiers and their Families living within the Surrounding Communities.

TOTAL ECONOMIC FORECAST

We estimate the total Economic Impact of Fort Riley to remain approximately \$1,600,000,000 through FY16, pending any DOD Stationing Realignments.

Overall, the total Economic Impact of Fort Riley is anticipated to decline slightly over the next few years due mainly to the decrease in construction, force restructuring, and combat operations

Contributors to FY 13 EIS

Medical Activity Command (MEDDAC)

Dental Activity Command (DENTAC)

Directorate of Family, Morale, Welfare, & Recreation (DFMWR)

Directorate of Plans, Training, Mobilization, & Security (DPTMS)

Logistics Readiness Center (LRC)

Directorate of Emergency Services (DES)

Directorate of Public Works (DPW)

Plans, Analysis, and Integration Office (PAIO)

Resource Management Office (RMO)

Religious Support Office (RSO)

Directorate of Human Resources (DHR)

Civilian Personnel Advisory Center (CPAC)

South West Civilian Personnel Operation Center (SWCPOC)

Network Enterprise Center (NEC)

Department of the Army-Retirees

Secretary to the General Staff (SGS)

G1, Strength Management

G4, Readiness

G8, Program Budget Division

Defense Military Pay Office

Federal Investigative Services (FIS)

10th Air Support Operations Squadron (ASOS)

Mission and Installation Contracting Command (MICC)

U.S. Army Corps of Engineers

Kansas Army National Guard (KSARNG)

Camp Funston Training Area

Readiness Sustainment Maintenance Site

Maneuver and Training Equipment Site (MATES)

3/407th Army Field Support Battalion

Advanced Turbine Engine Army Maintenance (ATEAM)

U.S. Army TMDE Support Center

General Services Administration (GSA)

DLA Document Services

DLA Disposition Services

American Red Cross

Postmaster

Carlson Wagonlit Travel

Corvias Military Living

InterContinental Hotels Group (IHG)

Quest Credit Union

Armed Forces Bank

Defense Commissary Agency (DeCA)

Army and Air Force Exchange Service (AAFES)

Unified School Districts within the Central Flints Hills Region

Unified School District #475

Equipment Concentration Site #33 (ECS)

Prepared by:

United States Army Garrison Fort Riley

Plans, Analysis, and Integration Office (785)239-6696



Distributed by:
United States Army Garrison
Fort Riley
Public Affairs Office
(785) 239-2022
DSN 856-2022

Notes

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Links

- Fort Riley Public Website www.riley.army.mil
- Economic Impact Summary
 - https://tiny.army.mil/r/1PV8/FY13EIS
- Fort Riley on Facebook
 <u>www.facebook.com/FortRiley</u>

